











STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2024

Department: Department of Social Welfare and Development
Agency:
Operating Unit:
Organization Code (UACS):
Funding Source Code: 101

Legend table with columns: x, Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations

Main data table with columns: Program/Activity/Project and Account Title, Account Code, Appropriations, Allotments, Current Year Obligations, Disbursements, Balances. Includes sub-totals for Special Purpose Fund and Grand Total.

Certified Correct: [Signature]
Recommending Approval: [Signature]
Approved by: [Signature]
Agency Head/Department Secretary: [Signature]

1,974,155,609.33 611,823,551.86
121,610,894.45 47,262,113.74
1,852,544,714.88 563,841,438.12